



BILL HASLAM
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
6TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

KEVIN HUFFMAN
COMMISSIONER

Memorandum

To: Director of Putnam County Schools
From: *NM* Nan McKerley, Executive Director
Subject: Comprehensive Application
Date: August 9, 2012

This is to advise you that your school system's 13-01 Comprehensive Application for providing Special Education Services under Tennessee Code Annotated; Section 49-10-302, for IDEA, Part B Grant is approved. The FY '13 project expenditures and activities are approved beginning July 1, 2012 and ending September 30, 2013.

Federal funds may be expended in accordance with the 13-01 budget and is approved as follows:

13-01 IDEA – Part B \$ 2,176,134.00
CFDA # 84.027A
IDEA, Part B Award # H0278120052

When a substantive change is made in the implementation of the 13-01 project, an amendment subject to review and approval must be submitted. Budget amendments or program addenda are required in any case when the Application is not fully implemented as approved. This includes any changes in policies, procedures, personnel, or use of funds. The appropriate pages of the budget must be amended when there are shifts of more than 10% in any approved account series, when new line items are added, when there is any change in equipment, any changes in personnel, or any changes to the IDEA allocation.. When submitting an amendment, please reference the specific project and amendment number. Please contact your District IDEA Fiscal Management Consultant if you have any questions.

We appreciate the efforts you are making to provide appropriate services to children with disabilities.

nm/bt

cc: Kathi Rowe, Director of Program Management Services
Special Education Supervisor
Division of Fiscal Services
Diana Tudor, Management Consultant ✓



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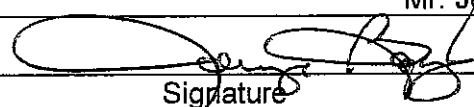
KEVIN HUFFMAN
COMMISSIONER

**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**

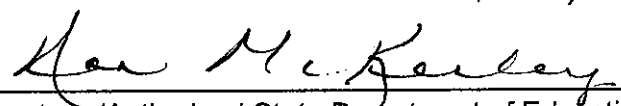
Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

MAY 31 REC'D

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information		July 1, 2012 – September 30, 2013	
School System:	710 PUTNAM COUNTY		
Director of Schools:	Mr. Jerry Boyd		
			5-31-2012
	Signature		Date
E-Mail Address:	Boydj2@pcsstn.com		
Name of Program Contact Person:	Laura Rich		
E-Mail Address:	richl@pcsstn.com		
Address:	1400 East Spring Street	Telephone No.:	931-526-9777
	Cookeville, TN 38506		

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

		Permissive Use of Funds Requested for:	
Amount of IDEA, Part B Funds Approved:	\$2,176,134.00	A	B C
		8/9/12	
Signature (Authorized State Department of Education Official)		Date	

Must be submitted to your IDEA Fiscal Management Consultant no later than June 1, 2012.

TCA 49-10-302
Section 612 (a) (11)

**COMPLIANCE ASSURANCE
And STATISTICAL INFORMATION
For SCHOOL YEAR 2012-2013**

LEA: 710 Putnam County

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

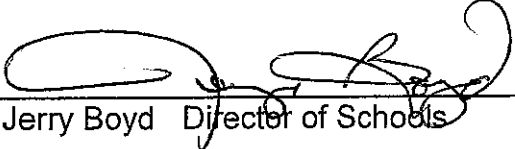
The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
 - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
 - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

LEA: 710 Putnam County

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A) and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)
13. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
14. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
15. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
16. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.


Mr. Jerry Boyd Director of Schools

5-31-2012
Date

CHILDREN WITH DISABILITIES TO RECEIVE FREE APPROPRIATE PUBLIC EDUCATION SERVICES FROM THE SCHOOL SYSTEM

This table should reflect those children the school system **may** provide services to during the upcoming school year. Report children by the primary disability on Table A. If a child has more than one disability, report him/her under the condition considered to be the major disability. **This is an unduplicated count** so each child should be reported only one time. These numbers are estimates based on current knowledge and data; you may refer to Table 1 of your last End of Year report as a reference for determining #'s when completing these two tables.

INSTRUCTIONS:

1. Within School System - Provide the number by the primary disability of the eligible children by age category who are to receive special education services within the school system.
2. Contractual Arrangements - Provide the number by disability of the eligible children by age category that are to be provided full-time special education services through contractual arrangement with another school system, a private school, or a public agency. **All contracts for full time special education placements must be approved annually by the state Commissioner of Education. No LEA shall expend state or federal funds for contracted placements that have not been approved by the Commissioner.** Attach contracts for the students listed. Any additional contracts for full time placement made during the school year shall be submitted within 30 days of the placement to your Management Consultant. No LEA can contract for services for CWD unless the program meets school approval.
3. Total to Receive Free Appropriate Public Education Services - Total of all students who are to be provided special education services by the school system directly (Column 1) or through contractual arrangement (Column 2) by age category. **This includes students who will turn 22 during the school year.**
4. Number to Receive Special Transportation - Provide a count by age, category and disability of eligible children who are to be provided special transportation. ***If any numbers are reported in this column, transportation expenses must be included in the appropriate budget.***
5. Private School Children Placed by LEA -
 - a. Number Enrolled - Provide the number of eligible children with disabilities who may be enrolled by the LEA in private schools within the boundaries of the school system and may be provided special education services by the school system. Students reported here would also be reported in Columns 1 or 2.
6. Private School Children Placed by Parents - (Services Plan)
7. Number Enrolled - Provide the number of eligible children with disabilities who may be enrolled by parents' choice in private schools within the boundaries of the school system.
8. Number Served - Provide the number of eligible children with disabilities who may be enrolled by parents' choice in private schools within the boundaries of the school system and may be provided special education services by the school system. Students reported here would not be reported in Columns 1, 2 or 3.

LEA: 710 Putnam County

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
Ages 6-21**

DISABILITY	(1) Within School System	Full time placement only (2) Contractual Agreement	(3) Total to Receive FAPE	(4) # Receiving Special Transportation **	(5) # Private School Students Placed by LEA Receiving Services	Placed by Parents	
						(6a) # Private School Students Placed by Parents within system	(6b) # Of Private School Students (6a) Served by LEA This School Year
	6-21	6-21	6-21	6-21	6-21	6-21	6-21
Autism	112		112	22			
Blind	1		1				
Deaf-Blindness			0				
Deafness	2		2				
Developmental Delay	74		74	22			
Emotional Disturbance	25		25	5			
Hearing Impairments	22		22	3			
Intellectually Gifted	225		225				
Language Impairments	102		102	4		2	2
Intellectual Disability	105		105	42			
Multiple Disabilities	32		32	17			
Orthopedic Impairments	7		7	3			
Other - Functional Delay	18		18	1			
Other - Health Impairments	171		171	21			
Specific Learning Disabilities	776		776	8			
Speech Impairment	170		170			5	5
Traumatic Brain Injury	5		5	1			
Visual Impairments	6		6				
TOTAL	1853	0	1853	149	0	7	7

** If special transportation is provided a transportation budget page must be included – GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

B. OPTIONS TO BE PROVIDED* AGES 6 -21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
710	324	287	290	300	7	228	42		5	2193

*Must be equal to or greater than total for 6-21 yr olds in column 3 under A above.

* This is a **unduplicated count** and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)

Do not place 0's in columns with no students.

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, you must answer **yes** or **no** to each of the following items (A, B, and C). Any **yes** response requires completion of a corresponding form that follows. If **no** is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

☐ Yes ☒ No **A. Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 4A) and indicate how these funds will be used (Page 4A(1)).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

☐ Yes ☒ No **B. Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. *(Use form on Page 4B)*

☐ Yes ☒ No **C. Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** *(Use form on Page 4C) If the LEA is also electing to reduce local effort.*

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

If an applicant utilizes these funds, the calculations must be shown on the corresponding forms.

Complete this form if Item B, Page 4 is marked "yes".

C. FINANCIAL INFORMATION

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
116	Teachers	3,387,143.00	76.00	40,700.00	1.00
117	Career Ladder Program	36,000.00	XXXXXXX	XXXXXXX	XXXXXXX
127	Career Ladder Extended Contracts	12,872.00	XXXXXXX	XXXXXXX	XXXXXXX
128	Homebound Teachers	70,929.00	1.50		
162	Clerical Personnel				
163	Educational Assistants	1,084,640.00	58.00	916,334.00	58.00
171	Speech Pathologist			350,100.00	8.50
189	Other Salaries & Wages	177,220.00	6.00		
195	Certified Substitute Teachers	5,400.00	NA		
198	Non-Certified Substitute Teachers	12,000.00	NA		
201	Social Security	298,295.00	XXXXXXX	81,042.00	XXXXXXX
204	State Retirement	429,773.00	XXXXXXX	128,444.00	XXXXXXX
206	Life Insurance	3,949.00	XXXXXXX	1,910.00	XXXXXXX
207	Medical Insurance	1,018,417.00	XXXXXXX	360,000.00	XXXXXXX
208	Dental Insurance	21,454.00	XXXXXXX	12,864.00	XXXXXXX
210	Unemployment Compensation	9,995.00	XXXXXXX	3,685.00	XXXXXXX
212	Employer Medicare	69,762.00	XXXXXXX	18,953.00	XXXXXXX
299	Other Fringe Benefits		XXXXXXX		XXXXXXX
310	Contracts With Other Public Agencies		XXXXXXX		XXXXXXX
311	Contracts With Other School Systems		XXXXXXX		XXXXXXX
312	Contracts With Private Agencies	53,500.00	XXXXXXX	10,000.00	XXXXXXX
322	Evaluation & Testing		XXXXXXX		XXXXXXX
330	Operating Lease Payments		XXXXXXX		XXXXXXX
336	Maintenance And Repair Services - Equipment		XXXXXXX		XXXXXXX
356	Tuition		XXXXXXX		XXXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXXX		XXXXXXX
370	Contracts for Substitute Teachers - Non-Certified		XXXXXXX		XXXXXXX
399	Other Contracted Services		XXXXXXX		XXXXXXX
429	Instructional Supplies & Materials	58,880.00	XXXXXXX	5,000.00	XXXXXXX
449	Textbooks		XXXXXXX	1,000.00	XXXXXXX
499	Other Supplies & Materials	1,475.00	XXXXXXX		XXXXXXX
535	Fee Waivers		XXXXXXX		XXXXXXX
599	Other Charges		XXXXXXX		XXXXXXX
725	Special Education Equipment	37,650.00	XXXXXXX		XXXXXXX
71200	TOTAL EXPENDITURES	6,789,354.00	XXXXXXX	1,930,032.00	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

 TRR&MS 0520-1-9-.03 (2) (k) (7)
 0520-1-9-.03 (1) (k) (2)
 EDGAR Sect 80.20 (a) (2)
 (Subpart C (b) (4))

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
72120	SUPPORT SERVICES (72000) STUDENTS (72100)				
	HEALTH SERVICES (72120)				
131	Medical Personnel				
189	Other Salaries & Wages	165,366.00	3.52		
201	Social Security	10,252.00	XXXXXXX		XXXXXXX
204	State Retirement	17,380.00	XXXXXXX		XXXXXXX
206	Life Insurance	98.00	XXXXXXX		XXXXXXX
207	Medical Insurance	27,188.00	XXXXXXX		XXXXXXX
208	Dental Insurance	502.00	XXXXXXX		XXXXXXX
210	Unemployment Compensation	193.00	XXXXXXX		XXXXXXX
212	Employer Medicare	2,397.00	XXXXXXX		XXXXXXX
299	Other Fringe Benefits		XXXXXXX		XXXXXXX
307	Communication		XXXXXXX		XXXXXXX
330	Operating Lease Payments		XXXXXXX		XXXXXXX
336	Maintenance & Repair Services-Equipment		XXXXXXX		XXXXXXX
348	Postal Charges		XXXXXXX		XXXXXXX
355	Travel		XXXXXXX		XXXXXXX
399	Other Contracted Services		XXXXXXX		XXXXXXX
413	Drugs & Medical Supplies		XXXXXXX		XXXXXXX
499	Other Supplies & Materials		XXXXXXX		XXXXXXX
524	In-Service/Staff Development		XXXXXXX		XXXXXXX
599	Other Charges		XXXXXXX		XXXXXXX
735	Health Equipment		XXXXXXX		XXXXXXX
72120	TOTAL EXPENDITURES	223,376.00	XXXXXXX	0.00	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
72130	SUPPORT SERVICES (72000)				
	OTHER STUDENT SUPPORT (72130)				
117	Career Ladder Program		XXXXXXX	XXXXXXX	XXXXXXX
123	Guidance Personnel				
124	Psychological Personnel				
127	Career Ladder - Extended Contracts		XXXXXXX	XXXXXXX	XXXXXXX
130	Social Workers				
135	Assessment Personnel	49,125.00	1.32		
161	Secretary(s)				
162	Clerical Personnel				
164	Attendants				
170	School Resource Officers				
189	Other Salaries & Wages				
201	Social Security	3,045.00	XXXXXXX		XXXXXXX
204	State Retirement	5,162.00	XXXXXXX		XXXXXXX
206	Life Insurance	37.00	XXXXXXX		XXXXXXX
207	Medical Insurance	3,601.00	XXXXXXX		XXXXXXX
208	Dental Insurance	188.00	XXXXXXX		XXXXXXX
210	Unemployment Compensation	85.00	XXXXXXX		XXXXXXX
212	Employer Medicare	712.00	XXXXXXX		XXXXXXX
299	Other Fringe Benefits		XXXXXXX		XXXXXXX
307	Communication		XXXXXXX		XXXXXXX
309	Contracts with Government Agencies		XXXXXXX		XXXXXXX
311	Contracts with other School Systems		XXXXXXX		XXXXXXX
322	Evaluation & Testing		XXXXXXX		XXXXXXX
330	Operating Lease Payment		XXXXXXX		XXXXXXX
336	Maintenance & Repair Services-Equip		XXXXXXX		XXXXXXX
348	Postal Charges		XXXXXXX		XXXXXXX
355	Travel		XXXXXXX		XXXXXXX
399	Other Contracted Services		XXXXXXX		XXXXXXX
499	Other Supplies & Materials		XXXXXXX		XXXXXXX
524	In-service/Staff Development		XXXXXXX		XXXXXXX
599	Other Charges		XXXXXXX		XXXXXXX
790	Other Equipment		XXXXXXX		XXXXXXX
72130	TOTAL EXPENDITURES	61,955.00	XXXXXXX	0.00	XXXXXXX

Special Education Expenses Only
 *FTE Positions: Full time equivalency – use two decimals.
 Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA	PART B	*FTE Positions
72220	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72200) SPECIAL EDUCATION PROGRAM STAFF (72220)					
105	Supervisor/Director	67,034.00	1.00			
117	Career Ladder Program	11,000.00	XXXXXXX		XXXXXXX	XXXXXXX
124	Psychological Personnel	301,428.00	5.50			
127	Career Ladder Extended Contracts		XXXXXXX		XXXXXXX	XXXXXXX
135	Assessment Personnel	85,115.00	1.80			
161	Secretary(s)	37,565.00	1.00			
162	Clerical Personnel				37,500.00	1.00
171	Speech Pathologist (Supervisory)					
189	Other Salaries & Wages	175,273.00			99,553.00	2.00
196	In-Service Training		XXXXXXX			XXXXXXX
201	Social Security	42,000.00	XXXXXXX		8,495.00	XXXXXXX
204	State Retirement	60,680.00	XXXXXXX		12,673.00	XXXXXXX
206	Life Insurance	351.00	XXXXXXX		86.00	XXXXXXX
207	Medical Insurance	114,603.00	XXXXXXX		30,000.00	XXXXXXX
208	Dental Insurance	1,908.00	XXXXXXX		575.00	XXXXXXX
210	Unemployment Compensation	807.00	XXXXXXX		192.00	XXXXXXX
212	Employer Medicare	9,823.00	XXXXXXX		1,987.00	XXXXXXX
299	Other Fringe Benefits		XXXXXXX			XXXXXXX
307	Communication		XXXXXXX			XXXXXXX
308	Consultants		XXXXXXX			XXXXXXX
330	Operating Lease Payments		XXXXXXX			XXXXXXX
336	Maintenance & Repair Services -Equipment		XXXXXXX			XXXXXXX
348	Postal Charges		XXXXXXX			XXXXXXX
355	Travel	26,600.00	XXXXXXX		500.00	XXXXXXX
399	Other Contracted Services	90,200.00	XXXXXXX		4,000.00	XXXXXXX
499	Other Supplies & Materials	16,000.00	XXXXXXX			XXXXXXX
524	In-Service/Staff Development	16,250.00	XXXXXXX		500.00	XXXXXXX
599	Other Charges	28,600.00	XXXXXXX		500.00	XXXXXXX
790	Other Equipment	10,200.00	XXXXXXX			XXXXXXX
72220	TOTAL EXPENDITURES	1,095,437.00	XXXXXXX		196,561.00	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700)				
105	Supervisor/Director				
142	Mechanic(s)				
146	Bus Drivers	190,597.00	13.00		
162	Clerical Personnel				
189	Other Salaries & Wages				
196	In-Service Training	173,270.00	13.00		
201	Social Security				
204	State Retirement	22,560.00	XXXXXX		XXXXXX
206	Life Insurance	38,441.00	XXXXXX		XXXXXX
207	Medical Insurance	674.00	XXXXXX		XXXXXX
208	Dental Insurance	71,241.00	XXXXXX		XXXXXX
210	Unemployment Compensation	1,855.00	XXXXXX		XXXXXX
212	Employer Medicare	1,690.00	XXXXXX		XXXXXX
299	Other Fringe Benefits	5,275.00	XXXXXX		XXXXXX
307	Communication		XXXXXX		XXXXXX
311	Contracts with Other School Systems		XXXXXX		XXXXXX
312	Contracts with Private Agencies		XXXXXX		XXXXXX
313	Contracts with Parents		XXXXXX		XXXXXX
314	Contracts with Public Carriers	3,000.00	XXXXXX	100.00	XXXXXX
315	Contracts with Vehicle Owners		XXXXXX		XXXXXX
329	Laundry Service		XXXXXX		XXXXXX
330	Operating Lease Payments		XXXXXX		XXXXXX
336	Maintenance & Repair Service - Vehicles		XXXXXX		XXXXXX
340	Medical & Dental Services		XXXXXX		XXXXXX
348	Postal Charges		XXXXXX		XXXXXX
351	Rentals		XXXXXX		XXXXXX
355	Travel		XXXXXX	12,645.00	XXXXXX
399	Other Contracted Services		XXXXXX		XXXXXX
412	Diesel Fuel		XXXXXX		XXXXXX
418	Equipment & Machinery Parts		XXXXXX		XXXXXX
424	Garage Supplies		XXXXXX		XXXXXX
425	Gasoline		XXXXXX		XXXXXX
433	Lubricants		XXXXXX		XXXXXX
450	Tires & Tubes		XXXXXX		XXXXXX
453	Vehicle Parts		XXXXXX		XXXXXX
499	Other Supplies & Materials		XXXXXX		XXXXXX
511	Vehicle & Equipment Insurance		XXXXXX		XXXXXX
524	In-Service/Staff Development		XXXXXX		XXXXXX
599	Other Charges		XXXXXX		XXXXXX
701	Administration Equipment		XXXXXX		XXXXXX
729	Transportation Equipment		XXXXXX		XXXXXX
72710	TOTAL EXPENDITURES	508,603.00	XXXXXX	12,745.00	XXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

Special Education Instruction Program

Acct. No. 71200	Description	Justification
X	116 Teachers	To pay for teachers working with SE students 3-21 years
	128 Homebound Teachers	
	162 Clerical Personnel	
X	163 Educational Assistants	To pay for SE educational assistants and/or EA-LPN to meet the medical requirements of SE children ages 3-21 on IEP's (8.89) will serve 3-5 year old
X	171 Speech Pathologist	To pay for SE speech pathologist to serve 3-21 year old students
	189 Other Salaries & Wages (Specify)	
	195 Certified Substitute Teachers	
	198 Non-Certified Substitute Teachers	
X	201 Social Security	Fringe benefit for above salaries
X	204 State Retirement	Fringe benefit for above salaries
X	206 Life Insurance	Fringe benefit for above salaries
X	207 Medical Insurance	Fringe benefit for above salaries
X	208 Dental Insurance	Fringe benefit for above salaries
X	210 Unemployment compensation	Fringe benefit for above salaries
X	212 Employer Medicare	Fringe benefit for above salaries
	299 Other Fringe Benefits (Specify)	
	310 Contracts with other Public Agencies	For:
	311 Contracts with other School Systems	For:
X	312 Contracts with Private Agencies	Contract with: Kids Putnam or other agencies (Feltz)
	322 Evaluation & Testing	For SE placement for preschoolers at Kids Putnam or another preschool & speech for 3-21 yr olds
	330 Operating Lease Payments (Specify)	
	336 Maintenance & Repair Services-Equipment	
	356 Tuition	
	369 Contracts for Substitute Teachers - Certified	
	370 Contracts for Substitute Teachers - Non-Certified	
X	399 Other Contracted Services (Specify)	Speech and Language services for SE students ages 3-21
X		To purchase supplemental supplies/materials, which have not yet been determined, for SE classrooms ages 3-21 years such as but not limited to reading, math, science speech and/or language such as Hazzey + Condy, Edus Motion
	429 Instructional Supplies & Materials (Specify)	
	449 Textbooks (Specify)	
	499 Other Supplies & Materials (Specify)	
	535 Fee Waivers	
	599 Other Charges (Specify)	
	725 Special Education Equipment * (Specify)	

Note for EAs: If hiring EAs/LPNs or EAs/Bus Attendants must indicate such with justification

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: 710 Putnam County

Support Services/Special Education Program

Acct. No.	Description	Justification
72220		
105	Supervisor/Director	
124	Psychological Personnel	
135	Assessment Personnel	
161	Secretary(s)	
X 162	Clerical Personnel	To pay salary of SE clerks
171	Speech Pathologist (Supervisory)	
X 189	Other Salaries and Wages (Specify)	Consulting teachers which serve 3-21 year old SE students and/or work with SE teachers
196	In-Service Training	
X 201	Social Security	Fringe benefit for above personnel
X 204	State Retirement	Fringe benefit for above personnel
X 206	Life Insurance	Fringe benefit for above personnel
X 207	Medical Insurance	Fringe benefit for above personnel
X 208	Dental Insurance	Fringe benefit for above personnel
X 210	Unemployment Compensation	Fringe benefit for above personnel
X 212	Employer Medicare	Fringe benefit for above personnel
299	Other Fringe Benefits (Specify)	Fringe benefit for above personnel
307	Communication	
308	Consultants	
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	
348	Postal Charges	
X 355	Travel	For: Within county travel to and from schools, staff meetings and/or professional development for teachers, EA's and providers of related services of SE students ages 3-21
X 399	Other Contracted Services (Specify)	To pay for psychological personnel (speech, behavior, related services evaluations) and/or portfolios administrative advisement to serve SE students ages 3-21
499	Other Supplies & Materials (Specify)	
X 524	In-Services/Staff Development (Specify)	Staff Development for SE staff which serve 3-21 years old SE students, such as but not limited to special education law, IEP training, and or related services training
X 599	Other Charges (Specify)	Conference registration/charges for administrative or support staff serving SE students ages 3 to 21, phones and/or evaluations for SE students ages 3 to 21 years.
790	Other Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: 710 Putnam County
Transportation

Acct. No.	Description	Justification
72710	Supervisor/Director (Specify)	
105	Mechanic(s)	
142	Bus Drivers	
146	Clerical Personnel	
162	Other Salaries & Wages	
189	In-Service Training	
196	Social Security	
201	State Retirement	
204	Life Insurance	
206	Medical Insurance	
207	Dental Insurance	
208	Unemployment Compensation	
210	Employer Medicare	
212	Other Fringe Benefits (Specify)	
299	Communication	
307	Contract with Other School	
311	Contracts with Private Agencies	
312	Contracts with Parents	
X 313	Contracts with Public Carriers	To pay parents to transport SE students, ages 3-21 years to and/or from school
314	Contracts with Vehicle Owners	
315	Laundry Service	
329	Operating Lease Payments	
330	Maintenance & Repair Service --	
338	Medical and Dental Services	
340	Postal Charges	
348		
X 351	Rentals	To pay van rental to transport SE students ages 3-21 years to and from job sites, and such as but not limited to between schools and/or doctor appointments
355	Travel	
399	Other Contracted Services (
412	Diesel Fuel	
418	Equipment and Machinery Parts	
424	Garage Supplies	
425	Gasoline	
433	Lubricants	
450	Tires and Tubes	
453	Vehicle Parts	
499	Other Supplies & Materials (
511	Vehicle & Equipment Insurance	
524	In-Service/Staff Development (
599	Other Charges (Specify)	
701	Administration Equipment	
729	Transportation Equipment	

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA
71150	Alternative Schools		
71200	Special Education Program	6,789,354.00	1,930,032.00
72120	Health Services	223,376.00	
72130	Other Student Support	61,955.00	
72215	Alternative Instruction Program		
72220	Special Education Program Staff	1,095,437.00	196,561.00
72410	Office of Principal		
72710	Transportation	508,603.00	12,745.00
99100-504	Transfer Out of Funds: Indirect Cost *	XXXXXXXXXX	36,796.00
99100-504	Permissive Use of Funds:	XXXXXXXXXX	XXXXXXXXXX
	A. Adjustment to Local Effort		XXXXXXXXXX
	B. School Wide	XXXXXXXXXX	
	C. Early Intervening Services	XXXXXXXXXX	
TOTAL EXPENDITURES		8,678,725.00	2,176,134.00

*Indirect Cost Rate: 1.72% (List indirect cost rate approved for FY 13)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

GENERAL PURPOSE FUND TOTAL SHALL MATCH TOTAL ON PAGE 16D

LEA: 710 Putnam County

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort
Local Funds

a. Expenditures for 2009-2010

1. Actual amount expended for students with disabilities served (Local Sp Ed Expenditure Report 2009-2010)	<u>\$6,415,158.93</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2009-2010)	<u>2,053</u>
3. Per pupil expenditures 2009-2010 Divide a (1) by a (2)	<u>\$,3,124.77</u>

b. Expenditures for 2010-2011

1. Actual amount expended for students with disabilities served (Local Sp Ed Expenditure Report, 2010 - 2011)	<u>\$ 7,836,041.40</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2010-2011)	<u>2,103</u>
3. Per pupil expenditures 2010-2011 Divide b (1) by b (2)	<u>\$ 3,726.13</u>

c. Expenditures for 2011-2012 *

1. Actual or <u>projected</u> (Circle one) amount expended for students with disabilities served (Local Sp Ed Expenditure Report, 2011-2012)	<u>\$ 8,327,425</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2011-2012)	<u>2,310</u>
3. Per pupil actual or <u>projected</u> expenditures 2011-2012 Divide c (1) by c (2)	<u>\$ 3,604.95</u>
4. System's total net enrollment (All Students)	<u>10,999</u>
Percentage of S.E. Students (Divide c.2 by c.4)	<u>.21</u>

DOE USE ONLY
<u>\$ 8,288,331.32</u>
<u>2,310</u>
<u>\$ 3,588.02</u>

d. Projected Expenditures for 2012-2013

(Page 14, Total Expenditures General Purpose Funds) \$ 8,678,725

*** NOTE:** If c.1. and c.3 are less than b.1 and b.3., a maintenance of effort problem has occurred. Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. If d. is less than c.1., a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.